STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S170810) RUTF - Strategic Performance

Schedule 6

		l Year 2022 Actual	Fiscal Year 2023 Estimated		Fiscal Year 2024 Department Request		Fiscal Year 2024 Governor's Recomm	
Resources								
Appropriations								
Appropriation	\$	699,756	\$	0	\$	0	\$	0
Salary Adjustment		10,225		0		0		0
		709,981		0		0		0
Total Resources	\$	709,981	\$	0	\$	0	\$	0
Disposition of Resources								
Gov Fund Type Transfers - Other A	(\$	700,165	\$	0	\$	0	\$	0
Reversions		9,816		0		0		0
Total Disposition of Resources	\$	709,981	\$	0	\$	0	\$	0